

Key Data

		2017	2016	Change %
Profit and loss account				
Sales revenue	kEUR	225,320	234,158	-4
Earnings before interest, taxes, depreciation and amortisation (EBITDA)	kEUR	88,938	99,460	-11
Earnings before interest and taxes (EBIT)	kEUR	73,486	87,129	-16
Earnings before taxes (EBT)	kEUR	74,224	87,629	-15
Balance sheet (as of 31 December)				
Non-current assets	kEUR	347,757	218,862	+59
Equity	kEUR	425,806	283,846	+50
Balance sheet total	kEUR	3,561,371	3,721,238	-4
Core business parameters				
Spot market				
Power spot market volume ¹	TWh	543	535	+1
Gas spot market volume ²	TWh	828	653	+27
Emissions spot market volume	mt*	908	691	+31
Derivatives market				
European Power derivatives market volume ³	TWh	2,822	3,920	-28
Gas derivatives market volume ²	TWh	1,154	1,091	+6
US Commodities derivatives market volume ⁴	TWh	395	-	n/a
Emissions derivatives market volume	mt*	472	258	+83
Agriculturals derivatives market volume	Contracts	65,453	55,838	+17
Freight derivatives market volume – futures and options	kd**	473	438	+8
Company parameters				
Trading participants		588	555	+6
Employees (balance sheet date)		542	453	+20

* Million tonnes

** Thousand days

¹ EPEX SPOT trade volumes, including SEEPEX volumes from 17 February 2016 and PXE volumes from June 2016 onwards² PEGAS trade volumes, including Gaspoint Nordic and PXE volumes from June 2016, CEGH from December 2016 onwards³ Trade volumes, including PXE volumes, from June 2016⁴ Nodal trade volumes from May 2017